### Welcome to - ELSY

### The trading name of Friends Support Services Pty Ltd

For more information please see www.elsy.com.au

e

### We are Elsy

New NDIS registered disability care group Elsy Group Pty Ltd led by an ex Aruma management team - focussed on quality led care (initially Newcastle, then Wollongong etc)

A focus on culture, staff listening, accessible management and a personcentred approach so we look after participants as we would look after our own family

(Feedback by our excellent new joiners at our first staff welcome event)

elsy

A growth plan to expand by a minimum of 3-6 properties per annum with high quality team members and evidenced best in class care - The Elsy Model a focus on education, health, wellbeing and adventure to engage, build capacity and defy expectations

## Vision Mission Values

#### **The ELSY Vision**

We are here - to get you there - no matter the journey required
We will stand beside you and help you flourish

#### The ELSY Purpose

The Y in ELSY stands for YOU. Supporting YOU to continue to live the excellent lives YOU have, or to start living the excellent life YOU deserve.

"We believe in supporting people to live their best lives." John Piper, CEO & Co Founder

#### **ELSY Values**

- E = Excellence in culture
- L = Loyalty to you
- S = Sensational Support
- Y = Young at heart

a person-centred approach so we look after participants as we would look after our own family

# **Management Biographies**



Shay Ramalingam, Chairman & Co Founder

Shay has spent 20 years as an investor in healthcare in the UK, investing almost \$1billion and was the first institutional investor into SIL through www.lifeways.co.uk which is now the UK market leader with over 5,000 participants. He was an early investor in SDA housing in the UK in 2009 through HB Villages https://hbvillages.co.uk/

In 2019 he took over www.theauroragroup.co.uk as Exec Chairman and led the turnaround of this specialist education group for young people with disabilities and grew it from a loss of c. -\$5m to c. \$13.2m EBITDA where he remains on the board.

Shay wanted to set up a new type of provider after moving to Australia in 2021 and had the good fortune to meet John Piper



John Piper, CEO & Co Founder

John has spent 14 years in the NDIS sector with House with No Steps becoming Aruma in 2019.

John was General manager at Aruma of five businesses with 45 staff and 260 supported employees spread through Newcastle, Sydney, Queensland and Forbes. Prior to Aruma John was a successful business owner in wetsuits in and outdoor pursuits. He was also a professional Waterskiing champion winning the USA Nationals as a young man.

John believes he has been building towards elsy his whole life - as CEO he is not only designing a next generation care provider but is also responsible for day to day execution against milestones. He came up with the name, and he's going to live by it.



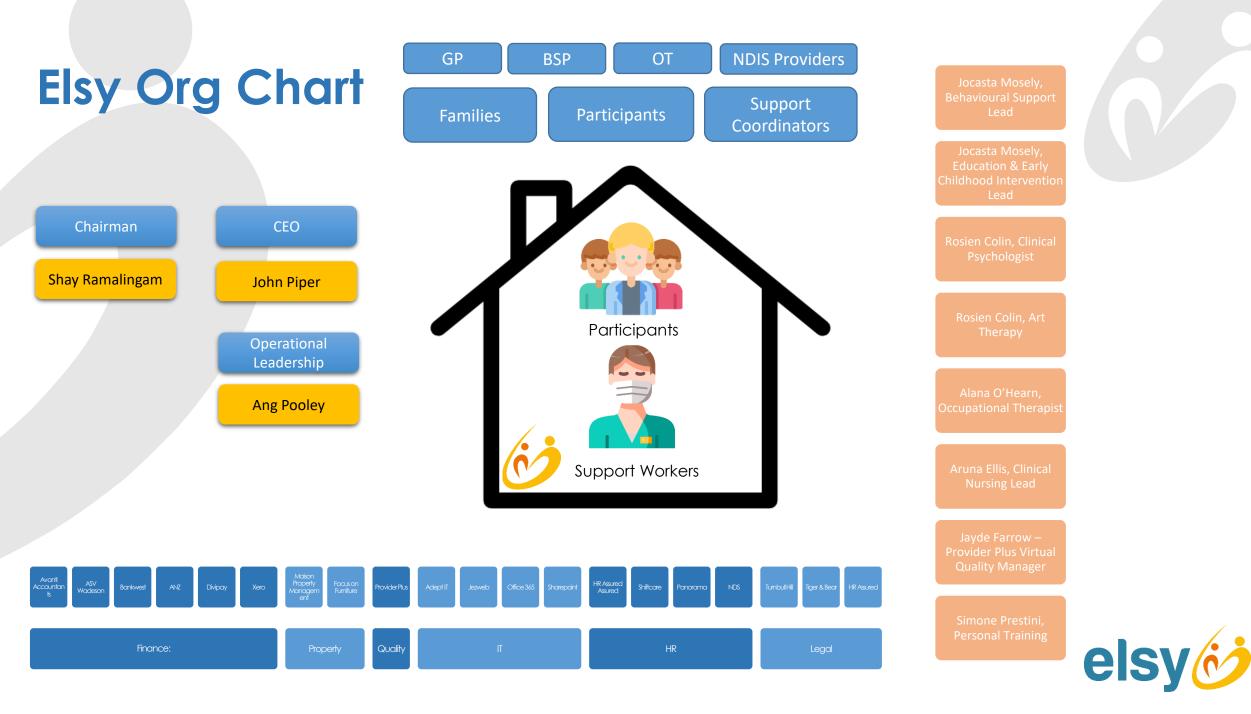
Sue Miller, Support Manager

Sue has spent 14 years in Disability Care as a support worker, therapeutic manager and team leader.

Sue is expert in best practice for behaviour support, person centered practices and active support, coordination of staffing, planning and NDIS reporting, maintenance of quality systems including audits, client management and documentation.

After working with Wesley Mission Sue was attracted to the mission and vision of elsy and being tasked to grow the first new residential care sites for a new organisation – "I am blessed to be here" as she put it – we are blessed to have her, we say.





# Elsy Support & Clinical Team

The MDT is growing every week too!

Our Experienced Support Worker Team is growing! We onboarded 9 this week to take us to 13 staff from 184 applications. We have further inductions in the coming weeks and plan to grow to 30 salaried staff by June and 150 in 2 years time Meet some of the team below:















John & Mabel

Sue

Jasson

Hope

Daniel



### Elsy SIL Properties, living cool - a home to live, learn, grow







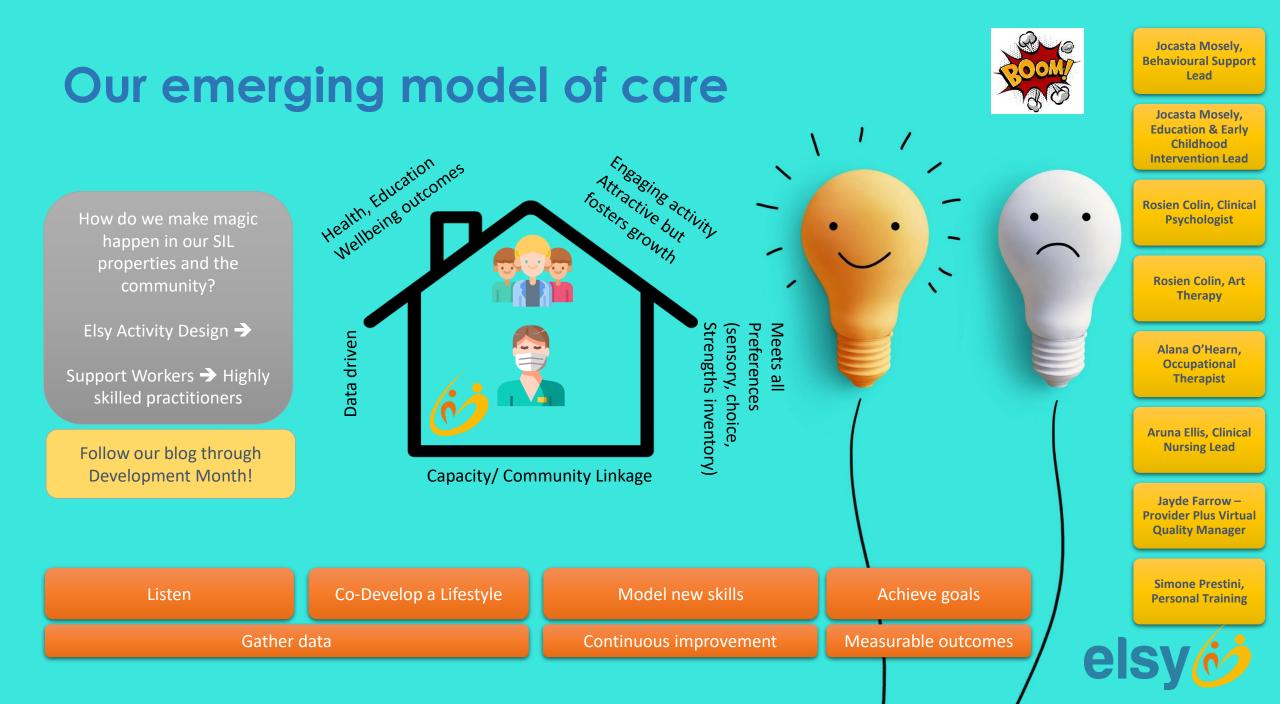




#### https://youtu.be/g2fLpcHoAO4

- Everything is **new** in our refurbished properties, and provided to a high standard.
- They are still a blank canvas we want to buy equipment, devices, hobby materials which support a) health and wellbeing, b) educational outcomes c) capacity building
- We will be procuring an immersive projector that we can share between the properties
- The Elsy model is to have 2-3 clustered properties to add opportunities for broader range of interactions, stimulus and capacity building





# Services offered



### Solutions range from residential care to community support

#### Supported Independent Living

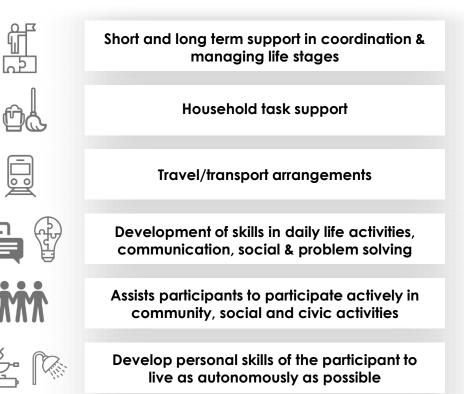
Provides modern refurbished properties with highly trained staff to provide 24 hour 3:1, 2:1 and 1:1 care. These homes are a base from which to offer further services such as healthcare, engagement, employment



Professional staff has experience from various sectors including youth work, disability, mental health, childcare or aged care

#### Individual support

Offer a range of individual service support options that are listed under the NDIS



# **Scope of Service**

#### elsy is an NDIS registered disability care provider

Elsy is the trading name of Friends Support Services, a registered care provider

NDIS Registrations				
		Combined		
		Company		
		Registrations		
0101	Accommodation / Tenancy	0101		
0102	Assistance to Access and Maintain Employment or higher education	0102		
0103	Assistive Products For Personal Care And Safety	0103		
0105	Personal Mobility Equipment	0105		
0106	Assistance In Coordinating Or Managing Life Stages, Transitions And Supports	0106		
0107	Daily Personal Activities	0107		
0108	Assistance With Travel/Transport Arrangements	0108		
0112	Assistive Equipment For Recreation	0112		
0113	Vision Equipment	0113		
0115	Assistance With Daily Life Tasks In A Group Or Shared Living Arrangement	0115		
0116	Innovative Community Participation	0116		
0117	Development Of Daily Living And Life Skills	0117		
0118	Early Intervention Supports For Early Childhood	0118		
0120	Household Tasks	0120		
0122	Hearing Equipment	0122		
0123	Assistive Products For Household Tasks	0123		
0124	Communication And Information Equipment	0124		
0125	Participation In Community, Social And Civic Activities	0125		
0127	Management of Funding for Supports	0127		
0128	Therapeutic Supports	0128		
0136	Group And Centre Based Activities	0136		

We are looking to add (within 6 months/ NDIA sign off) 0114 Community Nursing, 0126 Physical training 0133 Specialised Supported Employment, Module 1 High Intensity Daily Personal Activities and Module 2a, Behavioural Support



### **Koombool Avenue**

We have secured 3 properties on the same street in Maryland, NSW near Newcastle. This provides an

initial 7 beds for piloting operational processes.



We are in contract to take on 3 further properties (including a new build) this year, and are looking to acquire or lease (long term residential) 3-6 properties a year.



We have targeted 3-6 bedroom properties with a single storey and outside space. We are developing a design and refurbishment blue print to be industry leading in terms of engagement, activities, wellbeing and functional space.



We are developing a participant and staff engagement programme to create the ideal ELSY experience for living and working in an elsy environment. WE WANT YOUR VIEWS

# **Participant Onboarding Process**

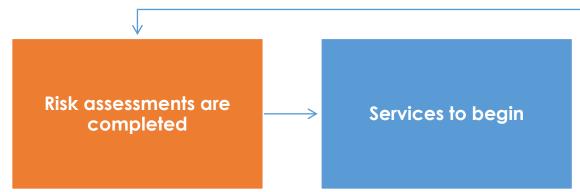
Referral received from participant or their support coordinator An intake form is completed to determine services required, contact details and relevant modes of communication

Assessment of whether or not Elsy is suitable for the participant A service agreement or quote is developed by Elsy and sent to the participant for their review

Service agreement is signed by the participant

A participant handbook, easy read documents and consent forms are sent to the participant in their preferred mode of document receipt Provider places a service booking in the MyPlace Portal (if an NDIS participant and not plan managed or self managed)

Support plan is developed and signed





# Any questions?



### **Information Technology Architecture**

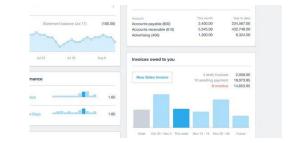
### Our CRM for managing patient notes, tasks and billing is SHIFTCARE

Primary Contact	Funds			A	dd Fund	Profile
Name	Туре	Hourly Balance	Amount	Balance	Default	
Ms Juliane Cheng	Personal Care	-80.05	\$10000	\$992	$\checkmark$	(See
Phone	Centre Based	-480.00	\$1000	\$520		
0400004335	Transport	-60.50	\$500	\$439.5		- ALE DA
Email						Mr Colin Cheng
Juliane@Gmail.com	Documents			Add De	ocument	2 /211 Chandler Rd
Relation	Docomento			7100 21		Noble Park VIC 3174 Australia
Daughter	Name	E	xpires At	No Exp	iration	
	NDIA gareeme	ent ndf		~	/	NDIA Number : 45321
			5-12-2023			Reference Number : 12345
Additional Contact	ShiftCa	aro			/	

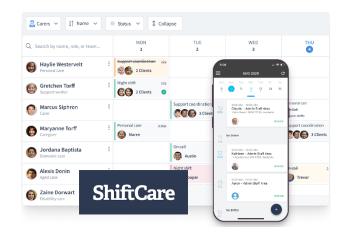
HRIS, Recruitment Onboarding and 24/7 Employment, OHS and Legal Support Centre



Xero for straight-through financial & kpi management



#### Dynamic mobile staff scheduling and management which provides you with data



Hosted Cloud IT & ISO Certified Data Security





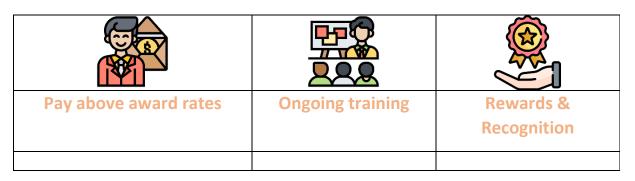
Policy Library & NDIS Best Practice

PROVIDER plu



# **Staff Rewards & Incentives**

- We will benchmark our salaries to ensure our pay and progression is fair and market leading
- We will develop individualised training and career development plans with you
- Our training is about the **maximum** the minimum. Build on your skills on your journey to being a **highly skilled practitioner**.
- In additional In the next month DEVELOPMENT MONTH you will be asked to undertaken, engage with other providers, make videos, interviews, research – things that will stretch you on your journey to being a highly skilled practitioner.
- We will give you feedback we don't all like feedback, but it is a gift
- We will recognise our staff for going the extra mile this is in respect of key wins such as aiding business development, recruitment, training, policy development, special effort or compliments and feedback received (Fair use applies including no poaching of participants or disproportionate canvassing for feedback) = get <u>BOOM</u> Recognition
- We want to develop **physical and mental wellbeing plans** for the team and a hobby programme – we need your help.
- Career growth have you noticed we are new, and growing fast?! We need your help. Please grow ☺



THE REAL PROPERTY AND A DECIMAL PROPERTY AND		
Ongoing support from dedicated leadership and catchups with other carers	Mental and physical wellbeing plans	Career growth and development

#### **Employee Assistance Program**

ELSY offer employees access to the Employee Assistance Program, a confidential and independent counselling and support service for employees and their immediate family members.

This service can be used to address any concerns affecting work or home life.



# **Risk Framework**

The Elsy Risk Management framework is supported by our service providers and comprehensive policies and procedures.

Elsy is in the process of converting our cumulative knowledge and experience into a 'right first time' process map to ensure that we have a continuous improvement framework which qualifies the business for ISO9001 accreditation within 18 months.

We have started with Provider Plus Best in Class QMS and we are in the process of customising and updating this over time

WE WANT YOUR FEEDBACK TO ADD, AMEND, *ELSIFY* OUR QUALITY SYSTEM SO THAT WE CAN CHANGE THE WAY CARE IS DELIVERED ACROSS AUSTRALIA





# **Embedding Quality in Our Organisation**

Operational Rigour	<ul> <li>Very detailed and hands on approach to work. Follow issues down to site, and investigate ourselves. We have clear and understood targets for KPIs, expectations of Site Leads</li> <li>We have the right knowledge, challenge and oversight ahead of decisions</li> <li>Oversight from Chair, CEO, Support Manager technical advisers</li> <li>Rigour to pricing, referrals processes, recruitment &amp; retention, appraisals, career pathways, care plan review, safeguarding, IT &amp; infrastructure</li> </ul>
People Selection & Organisational Design	<ul> <li>Hands on approach to recruitment and high bar for probation</li> <li>Recruitment from best of breed. Sensible judgement on organisational design</li> <li>Focus on continuous feedback – friendly but honest feedback; industrial / effective recruitment for junior roles; control over hiring excesses to protect margin</li> <li>Focus on What and How – behavioural as well as technical assessment to ensure culture remains positive and defence against risks</li> <li>Site leadership is the key focus</li> </ul>
Strategy & Focus	<ul> <li>Focussed simplified business models where possible and centres of excellence when developing new approaches</li> <li>Expansion focussed on capacity expansion (houses) and utilisation and targeted infilling of portfolio</li> <li>Marketing function to support clear referrals processes and expectations, budget process designed to drive ownership and site bonuses for site leads around performance and quality</li> <li>Increasing focus on younger age groups and higher acuity to respond to evolving demand, and support a more stable business</li> </ul>
Quality & Governance	<ul> <li>New Quality Assurance Manager being recruited and quality function being designed to be the spine of the business.</li> <li>Feedback, listening, skip meetings, open culture</li> <li>Clever use of data and systems (rationalised trend reporting, structure, collation) and sharing best practice</li> <li>Being Audit-ready at all sites; weekly central department highs &amp; lows; weekly head report.</li> </ul>
Culture & Approach	<ul> <li>Vision Mission Values being embedded through organisation</li> <li>Transparent two-way communication – pay, benefits, L&amp;D, career progression being solved over time</li> <li>Weekly email and video from Exec, internal social media, listening groups, Electronic staff polling, discretionary welfare awards, Monday morning thankyous from JP, cross site projects on new initiatives, employee wellbeing task force and random acts of kindness.</li> </ul>

